

NORTHLINK FISCAL & CAPITAL SERVICES LIMITED

REGD.OFF. 86 MALL ROAD, CIVIL LINES LUDHIANA

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013

S.No	PARTICULARS	(Rs. In Lacs)			
		Quarter Ended		Year Ended	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	6.22	1.50	3.12	8.96
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (Net)	6.22	1.50	3.12	8.96
2	Expenses				
	a) Cost of material consumed	-	-	-	-
	b) Purchases of stock-in-trade	-	-	-	-
	c) changes in inventories of finished goods, work in progress and stock-in-trade	-	-	-	-
	d) Employee benefits expense	1.25	0.94	2.20	3.79
	e) Depreciation and amortisation expense	0.12	-	0.14	0.12
	f) Other Expenses	1.79	0.36	0.40	3.14
	Total Expenses	3.16	1.30	2.74	7.05
3	Profit/ (loss) from operations before Other Income, finance costs and Exceptional Items (1-2)	3.06	0.20	0.38	1.91
4	Other Income	-	-	-	-
5	Profit/ (loss) from ordinary activities before finance costs and Exceptional Items (3+4)	3.06	0.20	0.38	1.91
6	Finance Costs	0.05	0.03	0.01	0.11
7	Profit/(loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	3.01	0.17	0.37	1.80
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	3.01	0.17	0.37	1.80
10	Tax Expense	-	-	-	0.74
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	3.01	0.17	0.37	1.06
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11+-12)	3.01	0.17	0.37	1.06
14	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	312.69	312.69	312.69	312.69
15	Reserves (excluding revaluation reserves)	-	-	-	3.75
16i	Earning Per Share (before extraordinary items) (of Rs. 10/- each)(not annualised):				
	a) Basic	0.09	0.01	0.01	0.03
	b) Diluted	0.09	0.01	0.01	0.03
16ii	Earning Per Share (after extraordinary items) (of Rs. 10/- each)(not annualised):				
	a) Basic	0.09	0.01	0.01	0.03
	b) Diluted	0.09	0.01	0.01	0.03
PART-II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares (in lacs)	11.12	11.12	11.12	11.12
	- Percentage of share holding	34.22	34.22	34.22	34.22
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	Number of shares (in lacs)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a% of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	Number of shares (in lacs)	21.38	21.38	21.38	21.38
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	65.78	65.78	65.78	65.78
B	Particulars	Quarter ended 31st March, 2013			
	Investor Complaints				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	3			
	Disposed of during the quarter	3			
	Remaining unresolved at the end of the quarter	Nil			

1 The Company is NBFC.

2 Above Audited results have been taken on record by Board of Directors in their meeting held on 30.05.2013

FOR: NORTHLINK FISCAL & CAPITAL SERVICES LIMITED

Place : Ludhiana
Date : 30.05.2013

(Sunil Dutt Maria)
Whole Time Director