

NORHLINK FISCAL AND CAPITAL SERVICES LTD
REGD.OFF- 86, Mall Road, Civil Lines, Ludhiana, Punjab-141001
CIN: L65921PB1994PLC015365 Website: www.northlink.co.in
E-mail: northlink86mall@gmail.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

(Rs. In lacs)

Part I	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2015 Unaudited	30.09.2015 Unaudited	31.12.2014 Unaudited	31.12.2015 Unaudited	31.12.2014 Unaudited	31.03.2015 Audited
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	65.11	74.61	47.63	182.33	122.66	165.34
	(b) Other Operating Income	7.27	0.48	5.59	17.19	17.02	42.92
	Total Income from operations (net)	72.38	75.09	53.22	199.52	139.68	208.26
2	Expenses						
	a) Cost of material consumed	-	-	-	-	-	-
	b) Purchases of stock-in-trade	62.23	65.33	48.10	170.86	123.29	170.52
	c) changes in inventories of finished goods, work in progress and stock-in-trade	(0.04)	(2.72)	0.15	(4.92)	0.21	(1.39)
	d) Employee benefits expense	5.32	5.27	2.70	15.88	8.20	14.39
	e) Depreciation and amortisation	1.47	0.75	1.05	2.97	1.69	4.84
	f) Other Expenses	3.10	3.65	1.03	10.30	5.24	11.64
	Total Expenses	72.08	72.28	53.03	195.09	138.63	200.00
3	Profit/ (Loss) from operations before Other Income, finance costs and Exceptional Items (1-2)	0.30	2.81	0.19	4.43	1.05	8.26
4	Other Income	1.40	0.20	0.10	1.40	0.33	0.54
5	Profit/ (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	1.70	3.01	0.29	5.83	1.38	8.80
6	Finance costs	0.35	0.35	0.02	1.22	0.10	1.51
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	1.35	2.66	0.27	4.61	1.28	7.29
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	1.35	2.66	0.27	4.61	1.28	7.29
10	Tax Expense	-	-	-	-	-	1.95
	DTA/DTL	-	-	-	-	-	0.30
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	1.35	2.66	0.27	4.61	1.28	5.04
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+-12)	1.35	2.66	0.27	4.61	1.28	5.04
14	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	325.00	325.00	325.00	325.00	325.00	325.00
15	Reserves (excluding revaluation reserves)	16.33	14.98	8.06	16.33	14.86	11.72
16i	Earning Per Share (before extraordinary items) (of Rs. 10/- each)(not annualised):						
	a) Basic	0.04	0.08	0.01	0.14	0.03	0.16
	b) Diluted	0.04	0.08	0.01	0.13	0.03	0.16
16ii	Earning Per Share (after extraordinary items) (of Rs. 10/- each)(not annualised):						
	a) Basic	0.04	0.08	0.01	0.13	0.03	0.16
	b) Diluted	0.04	0.08	0.01	0.13	0.03	0.16
Notes							
1	The Company is a NBFC.						
2	Above Unaudited results have been reviewed by the Audit Committee and were considered and approved by the Board of Directors at their meeting held on 12/02/2016						

Northlink Fiscal and Capital Services Limited

For Northlink Fiscal And Capital Services Limited

(Sunny Maria)

Managing Director

DIN: 01006699

62-B, Kitchlu Nagar, Ludhiana-141001

Place : Ludhiana

Date : 12.02.2016